

Wireless E-911 PSAP Funding FY 2003 Request/Report Worksheet

Virginia Information
Technologies Agency

SEP 11 2003

PSAP: Louisa County **Total Request:** \$ 105,501.17

Date: September 2, 2003 **Total Actual:** \$ 110,448

Difference: \$ -4,947

Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP		22,352	94,128
Total 911 calls handled by PSAP		10,637	7,517
Total wireless 911 calls handled by PSAP		1,475	4,760

Equipment Dedicated to Wireless E-911:

Description	Estimated Cost	Actual Cost
Eagle Mapping Upgrade	\$10,000	\$35,929
Magic Call counting Software and upgrade to CPE	\$39,600	\$36,143
4 Wireless 911 TIU Cards Installation	0	\$930
Total Equipment Dedicated to Wireless E-911	\$49,600	\$73,002

Shared Equipment:

Description	Estimated Cost	Actual Cost
CPE Lease	\$53,800	\$20,340
CPE Yearly Maintenance	\$0	\$14,036
Total Shared Equipment for Formula below	\$53,800	\$34,376

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

Estimated

Actual

$$\frac{4760}{94128} \times 10.42\% \times \$34,376 = \$3,582$$

Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
4 Wireless 911 Trunks Monthly Charge Jul 15, 2002 to Jun 30, 2003	0	\$3,864
Total LEC Costs	0	\$3,864

PSAP: Louisa County

Personnel Costs:

Description	Estimated Cost	Actual Cost
Salaries and Benefits	\$197,000	\$216,203
Training Costs	\$0	\$9,325
Total Personnel Costs for Formula below	\$197,000	\$225,528

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

*Estimated**Actual*

X

=

10.42%

X 225,468

= \$30,000

Increased to Minimum amount



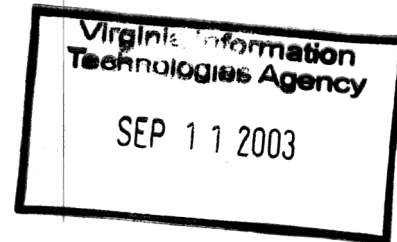
**Office of the Sheriff
County of Louisa Virginia**

*Denice Marrs
Chief Communications Officer*

MEMORANDUM

September 5, 2003

Mr. N. Jerry Simonoff, Chairman
Virginia Wireless E-911 Services Board
Richmond Plaza Building, Suite 135
Richmond, Virginia 23219-3931



Re: FY 2003 Wireless E-911 True-Up Submission

Dear Mr. Simonoff:

Enclosed is the Wireless E-911 PSAP Request/Report Worksheet for true up of Louisa County's FY 2003 funding, in accordance with the guidelines established by the Wireless E-911 Services Board.

Louisa County has successfully installed all the items that were listed on our FY 2003 request, including items that had been rolled over from FY 2002.

Budget break downs are available upon request.

Should there be any questions regarding our FY 2003 True Up please call me at 540-967-3494. You may also contact me by email at DMARRS@Louisa.Org.

Sincerely,

Denice Marrs
Chief Communications Officer

INVOICE

MSAG DATA CONSULTANTS, INC.
P.O. Box 1307
Orange, VA 22960
(540) 672-0807



Invoice Number: 0300366

Invoice Date: 5/31/2003

Page:1

SOLD TO: LOUISA COUNTY
LOUISA CO. EMERGENCY SERVICE
PO BOX 160
LOUISA VA 23093

MSAG File No. E055000
Project Name: Louisa Co Eagle/Ali

IF INVOICE IS NOT PAID PER TERMS, PLEASE CONTACT DAN CUMMINS AT 540-672-0807

Customer ID		Customer PO		Payment Terms	
LOUIVA				Net 30 Days	
Sales Rep ID		Shipping Method		Ship Date	Due Date
CK					6/30/2003
Line Item	Description	Contract Price	Previously Billed	Current Amt Due	
0001	Eagle Software Licenses	3,839.00	0.00	0.00	
0002	Eagle Ali Monitoring Software	2,294.25	0.00	2,294.25	
0003	Eagle Software Installation	4,835.85	0.00	4,835.85	
0004	Eagle Hardware & Installation	28,798.90	0.00	28,798.90	
0005	Eagle Support	5,135.33	0.00	0.00	

PO 1465

Denise
Harris

RECEIVED/DATE

APPROVED BY

ACCOUNT NO.

5/10/03
3800-5840

Invoice Total:

35,929.00

PURCHASE ORDER

AGE-



LOUISA COUNTY
P. O. BOX 160
LOUISA, VA 23093

PHONE # 540-967-0401
FAX # 540-967-3411

** EDIT **
** ORDER NUMBER **
** 01332 **

DATE-2002/04/26

ENDOR- VERIZON 005900
P O BOX 17577
BALTIMORE, MD 21297-0513

SHIP TO- LOUISA COUNTY
SHERIFFS OFFICE
1 WOLFOLK AVENUE
LOUISA, VA 23093

ORDER DATE- 2002/04/26 SHIP VIA-

REQUESTED SHIP DATE- 00000000 REFERENCE-

ITEM NO.	STOCK#	QUANTITY	UNIT	DESCRIPTION	UNIT COST	EXTENDED COST
			EA	WIRELESS UPGRADE - E911 60 MO	36,143.000	36,143.00
				001-4-303-031000-8305-		



TOTAL COST \$36,143.00

**** COMMENTS ****

WIRELESS UPGRADE - 60 MONTHS SERVICE
S CASE #2002-205054

**** IMPORTANT ****

YOUR PURCHASE ORDER NUMBER MUST APPEAR ON ALL PACKING SLIPS, INVOICES, AND CORRESPONDENCE.
PLEASE ADVISE US IF YOU ARE UNABLE, FOR ANY REASON, TO SHIP ON THE REQUESTED DATE.
YOUR PURCHASE IS EXEMPT FROM TAX UNDER PROVISIONS OF ALL STATE RETAIL SALES AND USE TAX ACTS.

Distribution: White-Vendor Yellow-Receiving Pink-Dept Head Gold-Purchasing-Dept



**AGREEMENT FOR THE LEASE OF
9-1-1 ENHANCED CUSTOMER PREMISE EQUIPMENT
SOFTWARE AND SERVICES
Agreement No. 2002-131026**

Louisa County, Virginia ("Customer") hereby agrees to lease from Verizon Virginia ("Verizon") certain telecommunications customer premises equipment, software, and associated services (the "CPE", "Software", and "Services"), as described in this Agreement and used for terminating 9-1-1 calls. After the parties sign this Agreement, Verizon will install and maintain, and Customer will lease, use, and pay for, the CPE, Software, and Services in accordance with the terms and conditions of this Agreement.

1. Verizon will furnish Customer with the CPE, Software, and Services at the location(s) and in the quantities set forth in Appendix A, "Description of CPE, Software, and Services". Appendix A is made a part of this Agreement and is incorporated herein by reference.

2. Customer agrees to pay Verizon for the use of the CPE, Software, and Services at the rates set forth in Appendix B, "Rates". Appendix B is made a part of this Agreement and is incorporated by reference. Customer also agrees to pay Verizon applicable taxes, fees, duties and surcharges in addition to the rates, except taxes on Verizon's income. Should Customer be exempt from such taxes, Customer shall provide Verizon with acceptable evidence of exemption from such taxes.

3. The CPE, Software, and Services will be installed at the location set forth in Appendix A, approximately twenty (20) weeks after execution of this Agreement by both parties. Customer will not permit public access to the CPE and will provide Verizon personnel unconditional access as required. Verizon's obligation to meet the installation time frame specified above is contingent upon Verizon's ability to obtain delivery of the necessary CPE and Software from the manufacturer within ten (10) weeks after execution of this Agreement by both parties. In the event Verizon is unable to complete timely installation, the Customer may at its option, agree to delay installation up to six (6) months.

4. Verizon may assign or transfer part or all of this Agreement or its right to receive monies hereunder to any of its affiliates. Provided Customer provides Verizon with reasonable prior written notice, Customer may assign or transfer this Application to any governmental entity that is the successor to substantially all of its assets and all of its authority. All other attempted assignments shall be void without the prior written consent of the other party.

5. This Agreement shall be effective upon signature by both parties. The service period for which the CPE and Software shall be leased and the Services provided and paid for shall be for sixty (60) consecutive months ("Service Period") after acceptance of the CPE unless otherwise specified in the Appendices. The rates and charges stated in Appendix B do not include rates and charges for any other aspect of 9-1-1 services used in connection with the CPE, Software, and Services provided pursuant to this Agreement.

THIS APPLICATION DOES NOT COVER PRODUCTS OR SERVICES OBTAINED UNDER TARIFF.

6. Customer is responsible for providing adequate security for the CPE and Software at Customer's installation location. Risk of loss for the CPE, and maintenance spares if any, shall pass to Customer upon delivery to Customer's site. Verizon or its suppliers shall retain all right, title and interest in, and ownership of, all CPE, Software, and all facilities and equipment used to provide the Services. At the conclusion of the Service Period, Customer shall have the option to purchase the CPE for the amount specified in Appendix B or Verizon shall have free and unimpeded access at Customer's location at all reasonable times to remove all facilities, equipment, CPE, Software, and Services. During the Service Period, Verizon shall have free and unimpeded access at all reasonable times to Customer's locations for the purpose of installing, maintaining, repairing, and inspecting such facilities,

CPE, and Software. No charge shall be made for such access. Verizon, its employees, agents and subcontractors shall comply with all rules and regulations while on Customer's premises.

7. Ownership of Software used in the CPE shall remain with Verizon's supplier(s). Use of such Software by Customer is subject to the terms of Appendix C, "Software Sublicense", which is attached and incorporated herein. The responsibilities of the parties regarding use of the MagIC MIS Software are set forth in Appendix D, which is attached and incorporated herein.

8. If Customer changes or cancels this Agreement prior to establishment of Service, Customer will pay certain Verizon costs associated with such cancellation or changes as may be required by Tariff Virginia, S.C.C. - No. 201, § 1, ¶ C. 1.

9. Verizon shall not be responsible hereunder for the installation, repair, or maintenance of facilities or equipment furnished by Customer for use with the CPE, Software, and Services.

10. To the extent that the CPE provided hereunder is interconnected to other services provided by Verizon or other persons, such other services shall not be construed to be provided under this Agreement.

11. Verizon will install the CPE and Software in accordance with the manufacturer's specifications so long as Customer permits Verizon the access to its premises as required. Verizon will deliver the CPE and Software and complete installation and testing pursuant to the interval specified in Section 3 above, and will notify Customer as soon as practicable of any delay. If Customer causes a delay in the delivery, installation, or testing of the CPE, Software or Services, then Verizon reserves the right to apply the reasonable charges incurred as result of said delay, including but not limited to, additional labor, storage of CPE, and any price increases in CPE and Software. Upon completion of the installation, Verizon will test the CPE, Software, and Services in accordance with Section 12, below, and will notify Customer when successful testing and cutover is complete. Additional then-current time and material charges may apply if Verizon is required to perform extra services because of unprepared sites, Customer's acts or omissions (including delay of installation), or conditions about which were not visible during site inspection prior to signing this Agreement. Customer agrees to pay such charges. If Verizon agrees to accept the return of CPE that was originally ordered by Customer but has not been installed at Customer's request or fault, Verizon reserves the right to charge Customer a minimum twenty percent (20%) of the applicable CPE price as a restocking fee.

12. Upon installation of the CPE, Software, and Services by Verizon, the CPE, Software, and Services shall be tested in accordance with the manufacturer's specifications. Upon successful testing and cutover, Verizon shall notify Customer and Customer shall accept the CPE, Software, and Services in writing. If acceptance in writing is not provided by Customer within five (5) business days of such notification, the CPE, Software, and Services will be deemed accepted, and Customer shall be invoiced for all amounts due hereunder which Customer agrees to pay.

13. It shall be the responsibility of the Customer to timely provide an appropriate, secure site with adequate floor space for the location of the CPE, including any maintenance spares, and the bonding, grounding, power (electrical and telecommunications connections) and environmental conditions necessary for proper installation and the optimum operation of the CPE. The minimum environmental and electrical conditions required by the CPE shall be provided to Customer upon Agreement signing. Customer shall be responsible for providing any additional cable and conduit required to complete system installation. Customer shall also be responsible for ensuring that adequate backup power is provided for the system components. Verizon shall not be responsible for CPE failures caused by Customer's breach of this section. Customer warrants that it shall maintain the appropriate environmental, electrical, and power conditions throughout the term of this Agreement.

14. In order to install the CPE properly and on time, Customer may not add to or delete CPE nor alter Customer data (hereinafter "Changes") between the date that the configuration of the CPE is firm ("Firm Configuration Date") and the date scheduled for completion of the CPE ("Installation Completion Date"). At other times, Changes shall be allowed which, solely and combined, do not increase or decrease the Total Product Price by more than twenty percent (20%). A change may be made by use of the following procedures: (a) Customer shall notify Verizon in writing of the desired Change (b) Verizon agrees to promptly prepare a Change Order which adjusts the Total Product Price and/or Work Schedule. Verizon will then submit the prepared Change Order to Customer for approval, and (c) upon Customer's signing of the Change Order, the Change Order will be an executed legally binding document that will modify this Agreement. Any increase or decrease in the Total Product Price caused by a Change shall be adjusted upward or downward to the Customer's Payment Schedule, as appropriate.

15. Verizon shall provide maintenance coverage on the CPE during the Service Period at no additional charge. Verizon's maintenance hours of operation are from 9:00 A.M. to 5:00 P.M. E.S.T., Monday through Friday, excluding Verizon holidays. Verizon shall provide normal maintenance during its regular business hours. Customer may report a CPE failure twenty-four (24) hours per day, seven (7) days per week, by calling Verizon at such number that Verizon provides Customer in writing. In the event of a major failure, Verizon will respond either remotely or on-site within four (4) hours from the time Verizon is notified of such major failure, twenty-four (24) hours per day, seven (7) days per week. For all non-service affecting or minor failures, Verizon shall respond either remotely or on-site by the end of the next business day.

Maintenance Service covers CPE failure caused by normal wear and tear. Maintenance Service entitles Customer, at Verizon's option, to CPE repair or replacement without additional charge for parts or labor. Verizon will use new or like-new parts, and any parts replaced become Verizon's property. Customer must provide Verizon with the access that Verizon requires for maintenance service. Verizon will notify Customer's on-duty supervisor upon arrival at Customer's site. Maintenance service does not cover CPE failure caused by other than normal wear and tear, including without limitation, failure caused by acts or omissions beyond Verizon's reasonable control, including, but not limited to acts of God, power outages or surges. Maintenance service does not cover supplementing, rearranging, relocating, modifying, or removing the CPE. If such activities by Customer or others cause safety hazards or CPE malfunctions, Verizon will respond within the time frames mentioned above and Verizon will be entitled to correct the hazard at additional then-current time and material charges, which Customer agrees to pay.

16. Verizon shall not be liable for delays, losses, damages, or any other consequences of acts, omissions, events or failures in performance due to causes beyond Verizon's reasonable control, including, but not limited to, acts of a governmental body or third parties, acts of God, fires, floods, civil disturbances, war, riots, insurrections, strikes, other labor-related disputes, or its inability to obtain the necessary equipment. Delays attributable to such losses, damages, acts, omissions, events or failures which affect the work schedule shall result in equitable adjustments to the work scheduled by Change Order for a period of time at least equal to the periods of delay.

17. If Customer's use of any CPE, Software, or Service is prohibited by court action based on a U.S. patent or copyright infringement claim or Verizon believes that such a prohibition or a claim of infringement is likely, and if the claim does not arise from the use or combination of Verizon's CPE, Software, or Services with the products or services of another, then Verizon, at Verizon's option and expense, will: (a) buy for Customer the right to continue using the CPE, Software or Services; (b) modify the CPE, Software, or Services so that it is not infringing; or, if options (a) and (b) are unavailable, (c) remove the infringing CPE or Software, or discontinue the Services. Verizon shall credit Customer the applicable payment price for the use of the CPE, minus reasonable sums for depreciation.

18. If after thirty (30) days written notice Customer fails to pay any of the charges due or otherwise fails to perform a material term of this Agreement, Customer authorizes and appoints Verizon to do any or all of the following at Verizon's option: (a) terminate this Agreement and disconnect the Services and remove the CPE and Software in accordance with the provisions of this Agreement; (b) for failure to pay any monthly recurring charge which may be due, charge Customer then-current time and material charges for CPE and Services furnished at Customer's request after default by Customer; (c) cease providing Customer any CPE, Software, or Services until the

charges Customer owes Verizon are paid in full and/or Customer's other obligations are fully performed. The remedies in this paragraph are not exclusive but additional to rights and remedies available at law or in equity.

19. VERIZON'S ENTIRE LIABILITY TO CUSTOMER UNDER THIS APPLICATION INCLUDING WITHOUT LIMITATION, LIABILITY ARISING OUT OF CPE LEASED OR SERVICES PERFORMED, OR FROM VERIZON'S GROSS NEGLIGENT ACTS OR OMISSIONS, SHALL, EXCEPT IN CASES OF PERSONAL INJURY OR DAMAGE TO TANGIBLE PROPERTY, BE LIMITED TO THE PURCHASE PRICE OF THE CPE OR SERVICES GIVING RISE TO THE CLAIM. EXCEPT IN CASES OF PERSONAL INJURY OR DAMAGES TO TANGIBLE PROPERTY, VERIZON SHALL NOT BE LIABLE FOR INCIDENTAL, CONSEQUENTIAL, INDIRECT, OR SPECIAL DAMAGES, WHETHER RECOVERY OR SUCH DAMAGES IS SOUGHT IN TORT, INCLUDING VERIZON'S NEGLIGENCE, CONTRACT, OR OTHERWISE, EVEN IF VERIZON HAD NOTICE OF THE POSSIBILITY OF SUCH DAMAGES.

20. Each party shall hold harmless the other party against any and all suits, losses, claims, damages, actions, demands, decrees, judgments, liabilities, costs and expenses, including costs of defense and reasonable attorney's fees, based upon injuries, sickness, disease, or to death of individuals or relating to damages to tangible property arising out of or resulting from its respective negligent acts or omissions or other tortious conduct in connection with the performance or failure to perform its obligations under this Agreement. The foregoing is not intended to confer additional rights upon third parties.

21. No employees of Customer shall be admitted to any share or part of this Agreement or to any benefit that may arise therefrom which is not available to the general public.

22. All licenses, permits and certificates required for and in connection with any and all parts of this Agreement shall be secured by Verizon at its own expense. Verizon will perform all work in such a manner as to comply with the laws of the local, state and federal government as may apply.

- 23. During the performance of this Agreement, Verizon agrees as follows:

- a. Verizon will not discriminate against any employee or applicant for employment because of race, religion, color, sex, or national origin, except where religion, sex, or national origin is a bona fide occupational qualification reasonably necessary to the normal operation of Verizon. Verizon agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the intent of this nondiscrimination clause.
- b. Verizon, in all solicitation of advertisements for employment placed by or on behalf of Verizon, will state that it is an Equal Opportunity Employer.
- c. Notices, advertisements and solicitations placed in accordance with federal law, rules or regulations shall be deemed sufficient for the purpose of meeting the requirements of this section.
- d. Verizon will include non-discrimination clauses in all subcontracts or purchase orders over the amount of \$10,000.

24. Verizon certifies that this Agreement was made without collusion or fraud and that it has not offered or received any kickbacks or inducements from any other bidder, supplier, manufacturer, or subcontractor and that it has not conferred on any public employee having official responsibility for this procurement transaction and payment, loan subscription, advance, deposit or money, services, or anything of more than nominal value, present or promised unless consideration of substantially equal or greater value was exchanged.

25. Verizon will be legally considered as an independent contractor and neither Verizon nor its employees will, under any circumstances, be considered servants or agent of the Customer. The Customer will not be legally responsible for any negligence of other wrongdoing by Verizon, its servants or agents. The Customer will not withhold from the contract payments to Verizon any federal or state unemployment taxes, federal or state income

taxes, Social Security tax, or any other amounts for benefits to Verizon. Further, the Customer will not provide to Verizon any insurance coverage or other benefits, including Worker's Compensation, normally provided by the Customer for its own employees.

26. Within seven days after receipt of amounts paid by Customer for work performed by a subcontractor under this Agreement, Verizon shall either:

- a. Pay the subcontractor for the proportionate share of the total payment received from the Customer attributable to the work performed by the subcontractor under this Agreement; or
- b. Notify the Customer and subcontractor, in writing, of its intention to withhold all or a part of the subcontractor's payment and the reason for non-payment.

Verizon shall pay interest to the subcontractor on all amounts owed that remain unpaid beyond the seven day period except for amounts withheld as allowed in item b. above. Unless otherwise provided under the terms of this Agreement, interest shall accrue at the rate of one percent (1%) per month.

27. During the performance of this Agreement, Verizon agrees to (i) provide a drug-free workplace for Verizon's employees; (ii) post in conspicuous places, available to employees and applicants for employment, a statement notifying employees that the unlawful manufacture, sale, distribution, dispensation, possession, or use of a controlled substance or marijuana is prohibited in Verizon's workplace and specifying the actions that will be taken against employees for violations of such prohibition; (iii) state in all solicitations or advertisements for employees placed by or on behalf of Verizon that the contractor maintains a drug-free workplace; and (iv) include the provisions of the foregoing clauses in every subcontract or purchase order of over \$10,000, so that the provisions will be binding upon each subcontractor or vendor. For the purposes of this section, "drug-free workplace" means a site for the performance of work done in connection with this Agreement awarded to a contractor, the employees of whom are prohibited from engaging in the unlawful manufacture, sale, distribution, dispensation, possession or use of any controlled substance or marijuana during the performance of this Agreement.

28. If any portion of this Agreement is held to be unenforceable, that portion shall be severed from the Agreement and the remainder of the Agreement shall continue in full force and effect.

29. Customer's obligations under this Agreement with respect to payment of charges due shall survive termination or expiration of this Agreement.

30. A failure by either party to exercise its rights under this Agreement is not a waiver.

31. Notices required by this Agreement must be in writing and sent by first class mail or certified mail, return receipt requested to: Verizon Enterprise Sales Contract Repository, 700 Hidden Ridge, MC: HQW02L25, Irving, TX 75038, with a copy to Verizon Virginia, 600 East Main Street, 6th Floor, Richmond, Virginia 23219 ATTN: Regional Sales Manager - Enterprise Solutions Group, if to Verizon, and to: Louisa County, 3 Woolfolk Avenue, Louisa, Virginia 23093, ATTN: _____, if to Customer. Names and addresses for notices may be changed by notice sent in accordance with this paragraph. Notices delivered by hand shall be effective upon delivery. Notices sent by first class mail shall be effective three (3) days after mailing. Notices sent by certified mail shall be effective on the date noted on the return receipt.

32. This Agreement shall be governed by and construed in accordance with the laws of the Commonwealth of Virginia.

33. The persons who sign this Agreement warrant that they are authorized to do so, and Customer further warrants that it has obtained all the written approvals and administrative resolutions necessary to obtain and pay for the CPE, Software, and Services.

34. This Agreement and the Appendices attached hereto constitute the entire agreement between the parties on the subject matter of this Agreement, and they supersede any prior or contemporaneous representations,

understandings, or agreements on the subject matter of this Agreement. Customer warrants that it has not relied on such prior or contemporaneous representations, understandings, or agreements in signing this Agreement.

35. This Agreement shall not become effective until it has been executed by an authorized representative of Customer and accepted and executed by an authorized representative of Verizon.

AGREED AND ACCEPTED:**LOUISA COUNTY, VIRGINIA**By: C. Lee LintonC. Lee Linton
(Typewritten or Printed Name)Title: County administratorDate: 04.24.02Address: 3 Woolfolk Avenue
Louisa, Virginia 23093Billing Telephone Number (BTN): 023-785-4030Verizon Case No. 2002-205054**VERIZON VIRGINIA**By: Cynthia L. C. WrayCynthia L. C. Wray
(Typewritten or Printed Name)Title: Regional Sales ManagerDate: 05/21/2002

Oct 1 2002

Summary

\$ 1367.73	From Last Bill
-1367.73	Last bill
<u>.00</u>	Payments
	Thank you for your payment

$$\begin{array}{r} 185.73 \text{ \#28546} \\ 1182.00 \text{ \#28387} \\ \hline \$1367.73 \end{array}$$

Page
2-3

37829.00	Current charges
	Verizon
<u>\$37829.00</u>	Subtotal Pay Verizon by Oct 31

\$37829.00 Pay Verizon

**This bill was mailed on Oct 4, 2002.
A late payment charge of 1.5% will apply
to any amounts not received by Oct 31.**

RECEIVED / DATE 10/3/02

APPROVED BY

ACCOUNT NO. 31400-384

MTM SVC Wireless 91

10902307854030593403328500211018000000000000003782900900000
Page

Page

Oct 1 2002

Verizon Charges

\$ 336.00 Monthly Service Oct 01-Oct 31

S0:5061717

930.00	One time charge(s) from Jul 15 Installation of equipment
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TN:911-4967 SO:5061717

Charge from Jul 15 thru Sep 30	Per Month
Additions	

210.00	1 E8K	Emergency reporting systems	84.00
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TN:911-6967 SO:5061717

Charge from Jul 15 thru Sep 30	Per Month
Additions	

210.00	1 E8K	Emergency reporting systems	84.00
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Acct 023 785 4030 593 39

Oct 1 2002

S0:5061718

36143.00

One time charge(s) from Sep 9

LUMP SUM CHARGE FOR SBA 2002-205054

INSTALLATION OF MAGIC 2.6 & ASSOC

HARDWARE FOR WIRELESS 911 60 MO SVC

\$37493.00 Subtotal Verizon Charges

USOC TRANSLATION

E8K Enhanced 911 line at public safety
Answering point

\$37829.00 Total Verizon

Billing Questions 1 800 607-6575



Billing Date 6/1/03
Account 000024137255 61Y
Page 1 of 9
Questions? Call: (800) 607-6575

LOUISA CO E911
ATTN EARL SHARP
023 785-4030

Manage your account online at www.verizon.com

Bill Mailed on 6/9/03

Account Summary

Amount of last bill dated 5/1/03.....	\$1695.00
Payment(s). Thank you. 5/22.....	\$1695.00 ^{CR}
Balance.....	\$.00
Verizon Services.....	\$1695.00
Current Charges Due by 6/30/03.....	\$1695.00
Total Amount Due by 6/30/03	\$1695.00

A late payment charge not to exceed 1.50% applies to
any balance carried forward to next month's bill.

✓ To enroll in the Verizon Direct Debit
Payment Option, please read and
sign the agreement on the reverse
of the payment form.

R

5895

6/6/03

31400 384

Please write in amount enclosed and send this coupon with your payment in U.S. dollars to the address below.



Billing Date 6/1/03
Account 000024137255 61Y
Page 2 of 9
Questions? Call: (800) 607-6575

How Your Charges are Billed

Your telephone bill includes two types of service charges:

- 1. Regulated Charges** - Charges for local telephone service, dial tone line, associated services and installation charges that are regulated by the State Corporation Commission. Your bill will always include some regulated service charges, even if you do not use your phone.
- 2. Non-Regulated Charges** - Charges not regulated by the State Corporation Commission. includes:
 - Other Service Charges - Value Added Services, Maintenance Plans, etc.
 - Toll Charges - Charges for both local and long distance toll calls.
 - Directory Advertising Charges - Charges for advertising in the Verizon Directory.

	Past Due Balances	Current Charges	Totals
Regulated Charges	.00 *	1695.00	1695.00
Non-Regulated Charges			
Other Service Charges	.00	.00	.00
Toll Charges	.00	.00	.00
Directory Advertising Charges	.00	.00	.00
Totals	\$0.00	\$1695.00	\$1695.00

* You must pay any past due balances for Regulated Charges by the due date indicated on the front page of your bill to avoid suspension of your local telephone service.

The following pages provide billing detail for the charges listed.
If you have any questions or complaints, call us using the telephone number found at the top of the Verizon pages of your bill.
Verizon Virginia is regulated by the Virginia State Corporation Commission. (Federal Tax ID 54-0167060)



Summary of Current Charges

This summary is for informational purposes only.

• **Verizon**

Bill Section	First Page	Calls	Minutes	Amount
Monthly Charges	4			1695.00
Services and Equipment Information	5			
Total Verizon Current Charges				1695.00
Total Summary of Current Charges				\$1695.00



Verizon Monthly Charges

• Monthly Service from Jun 1, 2003 thru Jun 30, 2003 #	1695.00
Total Verizon Monthly Charges	\$1695.00

Important News Regarding Wireless Calls

Recent changes in federal regulation have given rise to changes in billing arrangements between Verizon and some wireless phone service providers. Therefore, depending on the wireless number you are calling, you may incur regional toll or local message charges for calls made to wireless phone numbers. These charges were previously paid for by the wireless provider. These changes are ongoing and will be completed by October 2003. You may also need to dial a prefix ("1" or "1" plus the area code). If you have any questions, please call the Bill Information telephone number on your bill.

"Directory Assistance" Adds Name and Address service

Recently, Verizon began offering 411 customer name and address (CNA) service - a reverse directory assistance service that provides you the name and address for any telephone number available from our directory assistance service. The rate is the same as for a national directory assistance call.

You may ask the operator for up to two listings per call and the charge will apply whether or not the listings can be found or are available. You may obtain a refund of the service charge if a wrong listing is provided and Verizon's liability to you for any other service errors or failures is also limited to a refund or credit of the service charge.

If you have a need to keep your name and address from being provided to CNA callers, simply call your local Verizon business office at the number on your bill to order non-published service or to omit the residential address from your directory listing.



Verizon Services and Equipment Information

•Summary of Services

Following is a Summary of Recurring Monthly Charges for Informational Purposes.
Total Charges Due appear on Page 1 of your bill.

•Monthly Service

Description	#	Qty	Tag	Amount
1. Comb ANI, ALI & Selective Rtg, per 1000 Local Exchg Svc Lines		15		1695.00
2. Foreign Exchange (FX) Channel Term Non-contiguous - Local		4		.00
3. Foreign Exchange (FX) Channel Term Non-contiguous - Toll		10		.00
4. Foreign Exchange (FX) Mileage Non-contiguous - Local	#	2		.00
5. Hunting		2		.00
6. Interexchange Interofc Mileage Regular Voice Grade		5		.00
7. Non-Published Service		1		.00
8. Series Hunting		4		.00

Total Summary of Services

\$1695.00

Tax Codes:	L S	Local State	F R	Federal Local Surcharge	E Exempt
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Indicates charges for non-regulated product(s) or service(s)

Verizon Services and Equipment Information

•Verizon Products and Services

Following is the Detail of Recurring Monthly Charges for Informational Purposes.
Total Charges Due appear on Page 1 of your bill.

•Products and Services - Account Level

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
1. Comb ANI, ALI & Selective Rtg, per 1000 Local Exchg Svc Lines #	15		4/4/02	EEEE	1695.00
2. Series Hunting	4		12/20/96	EEEE	.00
					1695.00

•Products and Services - Individual Line(s)

•Location Group: 00000 3 WOOLFOLK AV
LOUISA VA

•BAC 00000

023 785-4030

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
3. Non-Published Service	1		12/20/96	EEEE	.00
					.00
Total Location Group 00000					.00

•Location Group: 00001 3 WOOLFOLK AV
LOUISA VA

•BAC 00000

540 911-9670

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
4. Foreign Exchange (FX) Channel Term Non-contiguous - Toll	2		4/4/02	EEEE	.00
5. Interexchange Interofc Mileage Regular Voice Grade	1		4/4/02	EEEE	.00
					.00

Tax Codes:	L	Local	F	Federal	E	Exempt
	S	State	R	Local Surcharge		



Verizon Services and Equipment Information

• Verizon Products and Services

• Products and Services - Individual Line(s)

• Location Group: 00001

• BAC 00000 (continued)

540 911-9672

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
1. Foreign Exchange (FX) Channel Term Non-contiguous - Toll	2		4/4/02	EEEE	.00
2. Interexchange Interofc Mileage Regular Voice Grade	1		4/4/02	EEEE	.00
					.00

540 911-9673

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
3. Foreign Exchange (FX) Channel Term Non-contiguous - Toll	2		4/4/02	EEEE	.00
4. Interexchange Interofc Mileage Regular Voice Grade	1		4/4/02	EEEE	.00
					.00

540 911-9675

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
5. Foreign Exchange (FX) Channel Term Non-contiguous - Toll	2		4/4/02	EEEE	.00
6. Interexchange Interofc Mileage Regular Voice Grade	1		4/4/02	EEEE	.00
					.00

540 911-9676

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
7. Foreign Exchange (FX) Channel Term Non-contiguous - Toll	2		4/4/02	EEEE	.00
8. Interexchange Interofc Mileage Regular Voice Grade	1		4/4/02	EEEE	.00
					.00

540 911-9677

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
9. Foreign Exchange (FX) Channel Term Non-contiguous - Local	2		4/4/02	EEEE	.00
10. Foreign Exchange (FX) Mileage Non-contiguous - Local	#	1	4/4/02	EEEE	.00

Tax Codes:	L	Local	F	Federal	E	Exempt
	S	State	R	Local Surcharge		

Indicates charges for non-regulated product(s) or service(s)

continues

Verizon Services and Equipment Information

• Verizon Products and Services

• Products and Services - Individual Line(s)

• Location Group: 00001

• BAC 00000

540 911-9677 (continued)

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
1. Hunting	1	O			

540 911-9678

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
2. Foreign Exchange (FX) Channel Term Non-contiguous - Local	2		4/4/02	EEEE	.00
3. Foreign Exchange (FX) Mileage Non-contiguous - Local	# 1		4/4/02	EEEE	.00
4. Hunting	1	O	4/4/02	EEEE	.00
Total Location Group 00001					.00

SRC Legend

Indicators identify rate applied to charges, when there is no indicator the Tariff default rate has been applied.

O Override Rate

T Term Agreement Rate

I ICB Contract Rate

Tax Codes:	L S	Local State	F R	Federal Local Surcharge	E	Exempt
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Indicates charges for non-regulated product(s) or service(s)

Service and Equipment Indexing

•Location Group Index

Location Group	Address	Page Number
00000	3 WOOLFOLK AV LOUISA VA	6
00001	3 WOOLFOLK AV LOUISA VA	6

•Line Number Index

Number	Page Number	Contract ID
023 785-4030	6	
540 911-9670	6	
540 911-9672	7	
540 911-9673	7	
540 911-9675	7	
540 911-9676	7	
540 911-9677	7	
540 911-9678	8	

Tax Codes:	L S	Local State	F R	Federal Local Surcharge	E	Exempt
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Verizon Charges
\$1695.00 Monthly Service Oct 01-Oct 31

S0:5061699

14036.00

#1333

One time charge(s) from Jul 30
LUMP SUM CHARGE FOR 12 MO MAINTENANCE
OF E-911 EQUIPENT SBA 2002-131026-1
LG 1

TN:785-4030 SO:5061699

Charge from Jul 30 thru Sep 30
Removals

Per Month

-7820.00	1 WZECN Special assembly	-3910.00
-710.00	1 WZEVN Special assembly	-355.00
-420.40	1 WZEPV Special assembly	-210.20
\$5085.60	Subtotal Verizon Charges	

USOC TRANSLATION

WZECN SPECIAL ASSEMBLY

Page 2

verizon

Acct 023 785 4030 592 55

Oct 1 2002

Summary

	From Last Bill
\$6170.20	Last bill
-6170.20	Payments
<u>.00</u>	Thank you for your payment

Current charges

<u>6780.60</u>	Verizon
\$6780.60	Subtotal Pay Verizon by Oct 31

\$6780.60 Pay Verizon

Page
2-3

This bill was mailed on Oct 4, 2002.
A late payment charge of 1.5% will apply
to any amounts not received by Oct 31.

RECEIVED / DATE 10/3/02

APPROVED BY

ACCOUNT NO. 31400 3841

MRH SVC Equip Equ

Page 1090230785403059260332850021101800000000000000000678060500000

Page 1



Acct 023 785 4030 592 55 Oct 1 2002

WZEVN Special Assembly
WZEVN Special Assembly

\$6780.60 Total Verizon

Billing Questions 1 800 607-6575



Billing Date 6/1/03
Account 000151517106 29Y
Page 1 of 8
Questions? Call: (800) 607-6575

LOUISA CO E911
WIRELESS 911
023 785-4030

Manage your account online at www.verizon.com

Bill Mailed on 6/9/03

Account Summary

Amount of last bill dated 5/1/03.....	\$336.00
Payment(s). Thank you. 5/22.....	\$336.00 ^{CR}
Balance.....	\$.00
Verizon Services.....	\$336.00
Current Charges Due by 6/30/03.....	\$336.00
Total Amount Due by 6/30/03	\$336.00

A late payment charge not to exceed 1.50% applies to
any balance carried forward to next month's bill.

✓ To enroll in the Verizon Direct Del
Payment Option, please read and
sign the agreement on the reverse
of the payment form.

6/6/03

314.00 384.1

5895

Please write in amount enclosed and send this coupon with your payment in U.S. dollars to the address below.



Billing Date 6/1/03
Account 000151517106 29Y
Page 2 of 8
Questions? Call: (800) 607-6575

How Your Charges are Billed

Your telephone bill includes two types of service charges:

1. **Regulated Charges** - Charges for local telephone service, dial tone line, associated services and installation charges that are regulated by the State Corporation Commission. Your bill will always include some regulated service charges, even if you do not use your phone.
2. **Non-Regulated Charges** - Charges not regulated by the State Corporation Commission.
includes:
Other Service Charges - Value Added Services, Maintenance Plans, etc.
Toll Charges - Charges for both local and long distance toll calls.
Directory Advertising Charges - Charges for advertising in the Verizon Directory.

	Past Due Balances	Current Charges	Totals
Regulated Charges	.00 *	336.00	336.00
Non-Regulated Charges			
Other Service Charges	.00	.00	.00
Toll Charges	.00	.00	.00
Directory Advertising Charges	.00	.00	.00
Totals	\$0.00		

* You must pay any past due balances for Regulated Charges by the due date indicated on the front page of your bill to avoid suspension of your local telephone service.

The following pages provide billing detail for the charges listed.
If you have any questions or complaints, call us using the telephone number found at the top of the Verizon pages of your bill.
Verizon Virginia is regulated by the Virginia State Corporation Commission. (Federal Tax ID 54-0167060)



Summary of Current Charges

This summary is for informational purposes only.

• Verizon

Bill Section	First Page	Calls	Minutes	Amount
Monthly Charges	4			336.00
Services and Equipment Information	5			
Total Verizon Current Charges				336.00
Total Summary of Current Charges				\$336.00



Verizon Monthly Charges

• Monthly Service from Jun 1, 2003 thru Jun 30, 2003 #	336.00
Total Verizon Monthly Charges	\$336.00

Important News Regarding Wireless Calls

Recent changes in federal regulation have given rise to changes in billing arrangements between Verizon and some wireless phone service providers. Therefore, depending on the wireless number you are calling, you may incur regional toll or local message charges for calls made to wireless phone numbers. These charges were previously paid for by the wireless provider. These changes are ongoing and will be completed by October 2003. You may also need to dial a prefix ("1" or "1" plus the area code). If you have any questions, please call the Bill Information telephone number on your bill.

"Directory Assistance" Adds Name and Address service

Recently, Verizon began offering 411 customer name and address (CNA) service - a reverse directory assistance service that provides you the name and address for any telephone number available from our directory assistance service. The rate is the same as for a national directory assistance call.

You may ask the operator for up to two listings per call and the charge will apply whether or not the listings can be found or are available. You may obtain a refund of the service charge if a wrong listing is provided and Verizon's liability to you for any other service errors or failures is also limited to a refund or credit of the service charge.

If you have a need to keep your name and address from being provided to CNA callers, simply call your local Verizon business office at the number on your bill to order non-published service or to omit the residential address from your directory listing.



Verizon Services and Equipment Information

•Summary of Services

Following is a Summary of Recurring Monthly Charges for Informational Purposes.
Total Charges Due appear on Page 1 of your bill.

•Monthly Service

Description	Qty	Tag	Amount
1. Additional E911 Line To PSAP	4		336.00
2. Foreign Exchange (FX) Channel Term Non-contiguous - Local	8		.00
3. Foreign Exchange (FX) Mileage Non-contiguous - Local	4	#	
4. Hunting	4		
5. Non-Published Service			.00
6. Series Hunting	4		.00
			336.00
Total Summary of Services			\$336.00

Tax Codes:	L S	Local State	F R	Federal Local Surcharge	E	Exempt
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Indicates charges for non-regulated product(s) or service(s)

Verizon Services and Equipment Information

•Verizon Products and Services

Following is the Detail of Recurring Monthly Charges for Informational Purposes.
Total Charges Due appear on Page 1 of your bill.

•Products and Services - Account Level

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
1. Series Hunting	4		7/15/02	EEEE	.00

•Products and Services - Individual Line(s)

•Location Group: 00000 3 WOOLFOLK AV
LOUISA VA

•BAC 00000

023 785-4030

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
2. Non-Published Service	1				

Total Location Group 00000

•Location Group: 00001 3 WOOLFOLK AV
LOUISA VA

•BAC 00000

540 911-0967

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
3. Additional E911 Line To PSAP	1		4/2/03	EEEE	
4. Foreign Exchange (FX) Channel Term Non-contiguous - Local	2				
5. Foreign Exchange (FX) Mileage Non-contiguous - Local	# 1		4/2/03	EEEE	.00
6. Hunting	1	O	4/2/03	EEEE	.00

540 911-2967

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
7. Additional E911 Line To PSAP	1		4/2/03	EEEE	84.00
8. Foreign Exchange (FX) Channel Term Non-contiguous - Local	2		4/2/03	EEEE	.00

Tax Codes:	L	Local	F	Federal	E	Exempt
	S	State	R	Local Surcharge		



Verizon Services and Equipment Information

• Verizon Products and Services

• Products and Services - Individual Line(s)

• Location Group: 00001

• BAC 00000

540 911-2967 (continued)

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
1. Foreign Exchange (FX) Mileage Non-contiguous - Local #	1		4/2/03	EEEE	.00
2. Hunting	1	O	4/2/03	EEEE	.00
					84.00

804 911-4967

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
3. Additional E911 Line To PSAP	1		4/2/03	EEEE	84.00
4. Foreign Exchange (FX) Channel Term Non-contiguous - Local	2		4/2/03	EEEE	.00
5. Foreign Exchange (FX) Mileage Non-contiguous - Local #	1		4/2/03	EEEE	.00
6. Hunting	1	O	4/2/03	EEEE	.00
					84.00

804 911-6967

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
7. Additional E911 Line To PSAP	1		4/2/03	EEEE	84.00
8. Foreign Exchange (FX) Channel Term Non-contiguous - Local	2		4/2/03	EEEE	.00
9. Foreign Exchange (FX) Mileage Non-contiguous - Local #	1		4/2/03	EEEE	.00
10. Hunting	1	O	4/2/03	EEEE	.00
					84.00
Total Location Group 00001					336.00

SRC Legend

Indicators identify rate applied to charges, when there is no indicator the Tariff default rate has been applied.

O Override Rate

T Term Agreement Rate

I ICB Contract Rate

Tax Codes:	L	Local	F	Federal	E	Exempt
	S	State	R	Local Surcharge		

Indicates charges for non-regulated product(s) or service(s)



Service and Equipment Indexing

•Location Group Index

Location Group	Address	Page Number
00000	3 WOOLFOLK AV LOUISA VA	6
00001	3 WOOLFOLK AV LOUISA VA	6

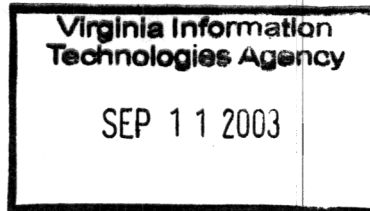
•Line Number Index

Number	Page Number	Contract ID
023 785-4030	6	
540 911-0967	6	
540 911-2967	6	
804 911-4967	7	
804 911-6967	7	

Tax Codes:	L S	Local State	F R	Federal Local Surcharge	E	Exempt
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Summary of Personnel Cost for Louisa County Sheriff's Office

1. County supplement to comp board employees	6152.00
2. Salaries	105979.00
3. Overtime	23539.00
4. Part-time employee	10370.00
5. Social Security	20700.00
6. Retirement	21555.00
7. Health	26909.00
8. Dental	947.00



Total 209999.00

Training Cost

1. Academy	6500.00
2. Mileage	1789.00
3. Food / Lodging	813.00
4. Conventions	88.00
5. Dues	135.00

Total 9325.00